INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.561.228.895,36**	**15.828.573.051,26**	**76,98%**	**15.088.945.560,84**	**73,39%**	**12.665.185.734,59**	**61,60%**	**4.732.655.844,10**	**23,02%**	**3.163.387.316,67**	**15,39%**
01	**Total**		**39.483.552,00**	**28.948.612,90**	**73,32%**	**28.665.257,85**	**72,60%**	**25.068.294,80**	**63,49%**	**10.534.939,10**	**26,68%**	**3.880.318,10**	**9,83%**
	01001	**Total**	**39.483.552,00**	**28.948.612,90**	**73,32%**	**28.665.257,85**	**72,60%**	**25.068.294,80**	**63,49%**	**10.534.939,10**	**26,68%**	**3.880.318,10**	**9,83%**
		911N	39.483.552,00	28.948.612,90	73,32%	28.665.257,85	72,60%	25.068.294,80	63,49%	10.534.939,10	26,68%	3.880.318,10	9,83%
02	**Total**		**9.151.879,00**	**6.187.555,01**	**67,61%**	**6.187.346,45**	**67,61%**	**5.664.929,41**	**61,90%**	**2.964.323,99**	**32,39%**	**522.625,60**	**5,71%**
	02001	**Total**	**9.151.879,00**	**6.187.555,01**	**67,61%**	**6.187.346,45**	**67,61%**	**5.664.929,41**	**61,90%**	**2.964.323,99**	**32,39%**	**522.625,60**	**5,71%**
		911O	9.151.879,00	6.187.555,01	67,61%	6.187.346,45	67,61%	5.664.929,41	61,90%	2.964.323,99	32,39%	522.625,60	5,71%
03	**Total**		**1.597.156,25**	**1.081.336,68**	**67,70%**	**1.081.336,68**	**67,70%**	**1.081.336,68**	**67,70%**	**515.819,57**	**32,30%**	**0,00**	**0,00%**
	03001	**Total**	**1.597.156,25**	**1.081.336,68**	**67,70%**	**1.081.336,68**	**67,70%**	**1.081.336,68**	**67,70%**	**515.819,57**	**32,30%**	**0,00**	**0,00%**
		912M	1.597.156,25	1.081.336,68	67,70%	1.081.336,68	67,70%	1.081.336,68	67,70%	515.819,57	32,30%	0,00	0,00%
04	**Total**		**323.494.318,51**	**243.638.514,38**	**75,31%**	**219.324.054,27**	**67,80%**	**138.429.868,69**	**42,79%**	**79.855.804,13**	**24,69%**	**105.208.645,69**	**32,52%**
	04001	**Total**	**26.884.889,17**	**20.704.646,80**	**77,01%**	**20.647.879,47**	**76,80%**	**17.208.346,86**	**64,01%**	**6.180.242,37**	**22,99%**	**3.496.299,94**	**13,00%**
		331M	26.884.889,17	20.704.646,80	77,01%	20.647.879,47	76,80%	17.208.346,86	64,01%	6.180.242,37	22,99%	3.496.299,94	13,00%
	04010	**Total**	**79.256.056,26**	**59.812.966,90**	**75,47%**	**47.996.430,28**	**60,56%**	**32.545.538,88**	**41,06%**	**19.443.089,36**	**24,53%**	**27.267.428,02**	**34,40%**
		333A	12.564.302,84	9.196.536,99	73,20%	8.822.754,48	70,22%	6.804.373,56	54,16%	3.367.765,85	26,80%	2.392.163,43	19,04%
		334A	66.691.753,42	50.616.429,91	75,90%	39.173.675,80	58,74%	25.741.165,32	38,60%	16.075.323,51	24,10%	24.875.264,59	37,30%
	04011	**Total**	**61.055.159,19**	**44.676.920,01**	**73,17%**	**43.471.182,69**	**71,20%**	**36.744.890,18**	**60,18%**	**16.378.239,18**	**26,83%**	**7.932.029,83**	**12,99%**
		332A	7.088.326,73	5.074.256,63	71,59%	4.907.243,56	69,23%	4.338.802,79	61,21%	2.014.070,10	28,41%	735.453,84	10,38%
		332B	39.302.566,16	28.289.210,28	71,98%	27.556.127,68	70,11%	24.195.408,70	61,56%	11.013.355,88	28,02%	4.093.801,58	10,42%
		337C	14.664.266,30	11.313.453,10	77,15%	11.007.811,45	75,07%	8.210.678,69	55,99%	3.350.813,20	22,85%	3.102.774,41	21,16%
	04012	**Total**	**95.769.213,37**	**78.815.848,71**	**82,30%**	**71.263.947,70**	**74,41%**	**24.294.614,84**	**25,37%**	**16.953.364,66**	**17,70%**	**54.521.233,87**	**56,93%**
		432A	95.769.213,37	78.815.848,71	82,30%	71.263.947,70	74,41%	24.294.614,84	25,37%	16.953.364,66	17,70%	54.521.233,87	56,93%
	04013	**Total**	**4.803.261,25**	**2.110.667,26**	**43,94%**	**2.110.667,26**	**43,94%**	**1.923.003,89**	**40,04%**	**2.692.593,99**	**56,06%**	**187.663,37**	**3,91%**
		333A	4.803.261,25	2.110.667,26	43,94%	2.110.667,26	43,94%	1.923.003,89	40,04%	2.692.593,99	56,06%	187.663,37	3,91%
	04014	**Total**	**55.725.739,27**	**37.517.464,70**	**67,33%**	**33.833.946,87**	**60,72%**	**25.713.474,04**	**46,14%**	**18.208.274,57**	**32,67%**	**11.803.990,66**	**21,18%**
		336A	55.725.739,27	37.517.464,70	67,33%	33.833.946,87	60,72%	25.713.474,04	46,14%	18.208.274,57	32,67%	11.803.990,66	21,18%
07	**Total**		**561.453.010,69**	**489.016.516,66**	**87,10%**	**422.020.765,38**	**75,17%**	**301.098.291,06**	**53,63%**	**72.436.494,03**	**12,90%**	**187.918.225,60**	**33,47%**
	07001	**Total**	**312.489.809,58**	**304.264.961,48**	**97,37%**	**304.248.916,84**	**97,36%**	**242.863.782,17**	**77,72%**	**8.224.848,10**	**2,63%**	**61.401.179,31**	**19,65%**
		942M	312.489.809,58	304.264.961,48	97,37%	304.248.916,84	97,36%	242.863.782,17	77,72%	8.224.848,10	2,63%	61.401.179,31	19,65%
	07010	**Total**	**24.156.883,64**	**12.608.010,78**	**52,19%**	**10.985.859,85**	**45,48%**	**8.007.733,60**	**33,15%**	**11.548.872,86**	**47,81%**	**4.600.277,18**	**19,04%**
		942O	24.156.883,64	12.608.010,78	52,19%	10.985.859,85	45,48%	8.007.733,60	33,15%	11.548.872,86	47,81%	4.600.277,18	19,04%
	07011	**Total**	**181.545.336,15**	**152.449.522,15**	**83,97%**	**105.229.546,44**	**57,96%**	**48.733.729,00**	**26,84%**	**29.095.814,00**	**16,03%**	**103.715.793,15**	**57,13%**
		942N	181.545.336,15	152.449.522,15	83,97%	105.229.546,44	57,96%	48.733.729,00	26,84%	29.095.814,00	16,03%	103.715.793,15	57,13%
	07012	**Total**	**43.260.981,32**	**19.694.022,25**	**45,52%**	**1.556.442,25**	**3,60%**	**1.493.046,29**	**3,45%**	**23.566.959,07**	**54,48%**	**18.200.975,96**	**42,07%**
		928M	43.260.981,32	19.694.022,25	45,52%	1.556.442,25	3,60%	1.493.046,29	3,45%	23.566.959,07	54,48%	18.200.975,96	42,07%
11	**Total**		**1.032.650.062,97**	**838.324.618,57**	**81,18%**	**836.570.156,55**	**81,01%**	**709.089.206,75**	**68,67%**	**194.325.444,40**	**18,82%**	**129.235.411,82**	**12,51%**
	11001	**Total**	**49.042.883,76**	**37.682.595,96**	**76,84%**	**37.666.352,50**	**76,80%**	**33.982.547,98**	**69,29%**	**11.360.287,80**	**23,16%**	**3.700.047,98**	**7,54%**
		924M	49.042.883,76	37.682.595,96	76,84%	37.666.352,50	76,80%	33.982.547,98	69,29%	11.360.287,80	23,16%	3.700.047,98	7,54%
	11010	**Total**	**146.852.202,57**	**141.544.913,05**	**96,39%**	**140.664.139,48**	**95,79%**	**106.089.359,16**	**72,24%**	**5.307.289,52**	**3,61%**	**35.455.553,89**	**24,14%**
		131M	1.020.330,61	687.640,11	67,39%	687.640,11	67,39%	687.640,11	67,39%	332.690,50	32,61%	0,00	0,00%
		132A	143.694.588,72	139.302.591,82	96,94%	138.421.818,25	96,33%	104.075.111,67	72,43%	4.391.996,90	3,06%	35.227.480,15	24,52%
		932O	2.137.283,24	1.554.681,12	72,74%	1.554.681,12	72,74%	1.326.607,38	62,07%	582.602,12	27,26%	228.073,74	10,67%
	11011	**Total**	**209.040.851,07**	**168.854.400,15**	**80,78%**	**168.782.890,72**	**80,74%**	**144.696.252,42**	**69,22%**	**40.186.450,92**	**19,22%**	**24.158.147,73**	**11,56%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		134A	209.040.851,07	168.854.400,15	80,78%	168.782.890,72	80,74%	144.696.252,42	69,22%	40.186.450,92	19,22%	24.158.147,73	11,56%
	11014	**Total**	**8.790.275,81**	**5.910.073,95**	**67,23%**	**5.899.855,19**	**67,12%**	**5.851.228,75**	**66,56%**	**2.880.201,86**	**32,77%**	**58.845,20**	**0,67%**
		921S	8.790.275,81	5.910.073,95	67,23%	5.899.855,19	67,12%	5.851.228,75	66,56%	2.880.201,86	32,77%	58.845,20	0,67%
	11015	**Total**	**13.568.260,48**	**9.752.106,21**	**71,87%**	**9.752.106,21**	**71,87%**	**3.080.620,96**	**22,70%**	**3.816.154,27**	**28,13%**	**6.671.485,25**	**49,17%**
		921T	13.568.260,48	9.752.106,21	71,87%	9.752.106,21	71,87%	3.080.620,96	22,70%	3.816.154,27	28,13%	6.671.485,25	49,17%
	11016	**Total**	**5.077.592,10**	**3.704.401,24**	**72,96%**	**3.704.401,24**	**72,96%**	**3.504.260,86**	**69,01%**	**1.373.190,86**	**27,04%**	**200.140,38**	**3,94%**
		921Q	5.077.592,10	3.704.401,24	72,96%	3.704.401,24	72,96%	3.504.260,86	69,01%	1.373.190,86	27,04%	200.140,38	3,94%
	11018	**Total**	**3.438.731,69**	**2.241.218,15**	**65,18%**	**2.239.538,15**	**65,13%**	**1.849.809,27**	**53,79%**	**1.197.513,54**	**34,82%**	**391.408,88**	**11,38%**
		921U	3.438.731,69	2.241.218,15	65,18%	2.239.538,15	65,13%	1.849.809,27	53,79%	1.197.513,54	34,82%	391.408,88	11,38%
	11019	**Total**	**5.502.647,76**	**3.812.667,24**	**69,29%**	**3.812.667,24**	**69,29%**	**3.521.817,97**	**64,00%**	**1.689.980,52**	**30,71%**	**290.849,27**	**5,29%**
		334D	5.502.647,76	3.812.667,24	69,29%	3.812.667,24	69,29%	3.521.817,97	64,00%	1.689.980,52	30,71%	290.849,27	5,29%
	11020	**Total**	**1.325.224,14**	**872.553,92**	**65,84%**	**872.553,92**	**65,84%**	**872.553,92**	**65,84%**	**452.670,22**	**34,16%**	**0,00**	**0,00%**
		921X	1.325.224,14	872.553,92	65,84%	872.553,92	65,84%	872.553,92	65,84%	452.670,22	34,16%	0,00	0,00%
	11022	**Total**	**407.086.939,59**	**315.692.274,74**	**77,55%**	**315.691.964,74**	**77,55%**	**296.497.897,34**	**72,83%**	**91.394.664,85**	**22,45%**	**19.194.377,40**	**4,72%**
		112B	74.283.722,52	70.233.320,86	94,55%	70.233.010,86	94,55%	51.038.943,66	68,71%	4.050.401,66	5,45%	19.194.377,20	25,84%
		112C	332.803.217,07	245.458.953,88	73,75%	245.458.953,88	73,75%	245.458.953,68	73,75%	87.344.263,19	26,25%	0,20	0,00%
	11023	**Total**	**109.423.119,89**	**88.268.582,18**	**80,67%**	**87.761.629,39**	**80,20%**	**60.705.612,58**	**55,48%**	**21.154.537,71**	**19,33%**	**27.562.969,60**	**25,19%**
		112A	109.423.119,89	88.268.582,18	80,67%	87.761.629,39	80,20%	60.705.612,58	55,48%	21.154.537,71	19,33%	27.562.969,60	25,19%
	11104	**Total**	**42.274.677,33**	**37.436.908,15**	**88,56%**	**37.428.969,55**	**88,54%**	**28.546.861,92**	**67,53%**	**4.837.769,18**	**11,44%**	**8.890.046,23**	**21,03%**
		114A	42.274.677,33	37.436.908,15	88,56%	37.428.969,55	88,54%	28.546.861,92	67,53%	4.837.769,18	11,44%	8.890.046,23	21,03%
	11120	**Total**	**22.282.624,28**	**17.479.965,82**	**78,45%**	**17.242.757,05**	**77,38%**	**15.082.650,50**	**67,69%**	**4.802.658,46**	**21,55%**	**2.397.315,32**	**10,76%**
		134M	22.282.624,28	17.479.965,82	78,45%	17.242.757,05	77,38%	15.082.650,50	67,69%	4.802.658,46	21,55%	2.397.315,32	10,76%
	11205	**Total**	**8.944.032,50**	**5.071.957,81**	**56,71%**	**5.050.331,17**	**56,47%**	**4.807.733,12**	**53,75%**	**3.872.074,69**	**43,29%**	**264.224,69**	**2,95%**
		921R	8.944.032,50	5.071.957,81	56,71%	5.050.331,17	56,47%	4.807.733,12	53,75%	3.872.074,69	43,29%	264.224,69	2,95%
12	**Total**		**330.909.915,15**	**244.905.470,72**	**74,01%**	**198.473.210,20**	**59,98%**	**153.053.707,95**	**46,25%**	**86.004.444,43**	**25,99%**	**91.851.762,77**	**27,76%**
	12001	**Total**	**45.992.942,82**	**38.228.400,03**	**83,12%**	**38.228.400,03**	**83,12%**	**31.345.533,51**	**68,15%**	**7.764.542,79**	**16,88%**	**6.882.866,52**	**14,97%**
		923M	45.992.942,82	38.228.400,03	83,12%	38.228.400,03	83,12%	31.345.533,51	68,15%	7.764.542,79	16,88%	6.882.866,52	14,97%
	12013	**Total**	**25.155.102,79**	**19.065.926,90**	**75,79%**	**14.157.817,22**	**56,28%**	**9.381.952,31**	**37,30%**	**6.089.175,89**	**24,21%**	**9.683.974,59**	**38,50%**
		431A	19.331.732,40	15.361.804,51	79,46%	10.453.694,83	54,08%	5.971.463,81	30,89%	3.969.927,89	20,54%	9.390.340,70	48,57%
		492A	5.823.370,39	3.704.122,39	63,61%	3.704.122,39	63,61%	3.410.488,50	58,57%	2.119.248,00	36,39%	293.633,89	5,04%
	12014	**Total**	**7.597.644,78**	**4.662.154,51**	**61,36%**	**4.662.154,51**	**61,36%**	**4.662.154,51**	**61,36%**	**2.935.490,27**	**38,64%**	**0,00**	**0,00%**
		921M	7.597.644,78	4.662.154,51	61,36%	4.662.154,51	61,36%	4.662.154,51	61,36%	2.935.490,27	38,64%	0,00	0,00%
	12015	**Total**	**7.380.244,36**	**4.386.815,14**	**59,44%**	**4.386.815,14**	**59,44%**	**3.790.528,05**	**51,36%**	**2.993.429,22**	**40,56%**	**596.287,09**	**8,08%**
		921V	2.226.765,96	1.188.788,75	53,39%	1.188.788,75	53,39%	592.501,66	26,61%	1.037.977,21	46,61%	596.287,09	26,78%
		931N	5.153.478,40	3.198.026,39	62,06%	3.198.026,39	62,06%	3.198.026,39	62,06%	1.955.452,01	37,94%	0,00	0,00%
	12016	**Total**	**36.784.912,23**	**26.475.387,49**	**71,97%**	**26.475.387,49**	**71,97%**	**23.109.209,47**	**62,82%**	**10.309.524,74**	**28,03%**	**3.366.178,02**	**9,15%**
		932M	36.784.912,23	26.475.387,49	71,97%	26.475.387,49	71,97%	23.109.209,47	62,82%	10.309.524,74	28,03%	3.366.178,02	9,15%
	12017	**Total**	**5.210.224,76**	**3.546.287,84**	**68,06%**	**3.546.287,84**	**68,06%**	**3.374.394,36**	**64,76%**	**1.663.936,92**	**31,94%**	**171.893,48**	**3,30%**
		931M	5.210.224,76	3.546.287,84	68,06%	3.546.287,84	68,06%	3.374.394,36	64,76%	1.663.936,92	31,94%	171.893,48	3,30%
	12018	**Total**	**25.889.063,28**	**16.985.521,35**	**65,61%**	**16.985.521,35**	**65,61%**	**16.965.425,72**	**65,53%**	**8.903.541,93**	**34,39%**	**20.095,63**	**0,08%**
		931P	25.889.063,28	16.985.521,35	65,61%	16.985.521,35	65,61%	16.965.425,72	65,53%	8.903.541,93	34,39%	20.095,63	0,08%
	12019	**Total**	**2.108.623,00**	**1.362.072,83**	**64,60%**	**1.362.072,83**	**64,60%**	**1.275.737,82**	**60,50%**	**746.550,17**	**35,40%**	**86.335,01**	**4,09%**
		492B	2.108.623,00	1.362.072,83	64,60%	1.362.072,83	64,60%	1.275.737,82	60,50%	746.550,17	35,40%	86.335,01	4,09%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	**Total**	**28.403.595,59**	**19.952.479,62**	**70,25%**	**19.570.907,51**	**68,90%**	**11.357.189,45**	**39,99%**	**8.451.115,97**	**29,75%**	**8.595.290,17**	**30,26%**
		921N	28.403.595,59	19.952.479,62	70,25%	19.570.907,51	68,90%	11.357.189,45	39,99%	8.451.115,97	29,75%	8.595.290,17	30,26%
	12025	**Total**	**27.677.516,73**	**16.292.179,76**	**58,86%**	**16.292.179,76**	**58,86%**	**11.859.893,55**	**42,85%**	**11.385.336,97**	**41,14%**	**4.432.286,21**	**16,01%**
		923A	27.677.516,73	16.292.179,76	58,86%	16.292.179,76	58,86%	11.859.893,55	42,85%	11.385.336,97	41,14%	4.432.286,21	16,01%
	12026	**Total**	**10.842.648,73**	**7.282.281,60**	**67,16%**	**7.267.803,84**	**67,03%**	**6.558.537,95**	**60,49%**	**3.560.367,13**	**32,84%**	**723.743,65**	**6,67%**
		433A	7.920.427,59	5.492.848,29	69,35%	5.478.504,98	69,17%	5.041.746,31	63,65%	2.427.579,30	30,65%	451.101,98	5,70%
		923C	2.922.221,14	1.789.433,31	61,24%	1.789.298,86	61,23%	1.516.791,64	51,91%	1.132.787,83	38,76%	272.641,67	9,33%
	12027	**Total**	**82.436.427,71**	**67.688.114,27**	**82,11%**	**31.552.988,15**	**38,28%**	**24.948.121,86**	**30,26%**	**14.748.313,44**	**17,89%**	**42.739.992,41**	**51,85%**
		241N	82.436.427,71	67.688.114,27	82,11%	31.552.988,15	38,28%	24.948.121,86	30,26%	14.748.313,44	17,89%	42.739.992,41	51,85%
	12028	**Total**	**25.430.968,37**	**18.977.849,38**	**74,62%**	**13.984.874,53**	**54,99%**	**4.425.029,39**	**17,40%**	**6.453.118,99**	**25,38%**	**14.552.819,99**	**57,22%**
		422B	7.076.246,37	3.609.312,85	51,01%	3.609.312,85	51,01%	3.485.301,19	49,25%	3.466.933,52	48,99%	124.011,66	1,75%
		463A	18.354.722,00	15.368.536,53	83,73%	10.375.561,68	56,53%	939.728,20	5,12%	2.986.185,47	16,27%	14.428.808,33	78,61%
14	**Total**		**2.282.393.836,12**	**1.662.712.795,69**	**72,85%**	**1.625.820.276,26**	**71,23%**	**1.391.629.965,50**	**60,97%**	**619.681.040,43**	**27,15%**	**271.082.830,19**	**11,88%**
	14001	**Total**	**18.417.278,55**	**11.218.004,95**	**60,91%**	**11.189.858,86**	**60,76%**	**8.866.780,66**	**48,14%**	**7.199.273,60**	**39,09%**	**2.351.224,29**	**12,77%**
		451M	18.417.278,55	11.218.004,95	60,91%	11.189.858,86	60,76%	8.866.780,66	48,14%	7.199.273,60	39,09%	2.351.224,29	12,77%
	14010	**Total**	**53.478.398,62**	**49.720.747,33**	**92,97%**	**23.239.104,47**	**43,46%**	**8.266.045,75**	**15,46%**	**3.757.651,29**	**7,03%**	**41.454.701,58**	**77,52%**
		453M	53.478.398,62	49.720.747,33	92,97%	23.239.104,47	43,46%	8.266.045,75	15,46%	3.757.651,29	7,03%	41.454.701,58	77,52%
	14012	**Total**	**228.415.815,16**	**160.257.324,34**	**70,16%**	**158.149.659,09**	**69,24%**	**110.808.201,89**	**48,51%**	**68.158.490,82**	**29,84%**	**49.449.122,45**	**21,65%**
		453A	228.415.815,16	160.257.324,34	70,16%	158.149.659,09	69,24%	110.808.201,89	48,51%	68.158.490,82	29,84%	49.449.122,45	21,65%
	14013	**Total**	**255.156.735,73**	**213.132.031,50**	**83,53%**	**205.353.795,63**	**80,48%**	**41.339.903,71**	**16,20%**	**42.024.704,23**	**16,47%**	**171.792.127,79**	**67,33%**
		453B	255.156.735,73	213.132.031,50	83,53%	205.353.795,63	80,48%	41.339.903,71	16,20%	42.024.704,23	16,47%	171.792.127,79	67,33%
	14203	**Total**	**1.726.925.608,06**	**1.228.384.687,57**	**71,13%**	**1.227.887.858,21**	**71,10%**	**1.222.349.033,49**	**70,78%**	**498.540.920,49**	**28,87%**	**6.035.654,08**	**0,35%**
		453N	1.726.925.608,06	1.228.384.687,57	71,13%	1.227.887.858,21	71,10%	1.222.349.033,49	70,78%	498.540.920,49	28,87%	6.035.654,08	0,35%
15	**Total**		**6.134.512.692,64**	**4.878.725.168,41**	**79,53%**	**4.769.648.439,90**	**77,75%**	**4.316.650.558,38**	**70,37%**	**1.255.787.524,23**	**20,47%**	**562.074.610,03**	**9,16%**
	15001	**Total**	**31.205.985,99**	**23.040.590,38**	**73,83%**	**22.912.198,04**	**73,42%**	**19.470.847,61**	**62,39%**	**8.165.395,61**	**26,17%**	**3.569.742,77**	**11,44%**
		321M	31.205.985,99	23.040.590,38	73,83%	22.912.198,04	73,42%	19.470.847,61	62,39%	8.165.395,61	26,17%	3.569.742,77	11,44%
	15002	**Total**	**14.650.647,41**	**10.436.409,02**	**71,24%**	**10.436.409,02**	**71,24%**	**10.436.409,02**	**71,24%**	**4.214.238,39**	**28,76%**	**0,00**	**0,00%**
		321M	14.650.647,41	10.436.409,02	71,24%	10.436.409,02	71,24%	10.436.409,02	71,24%	4.214.238,39	28,76%	0,00	0,00%
	15010	**Total**	**111.825.768,13**	**102.202.309,83**	**91,39%**	**100.877.815,15**	**90,21%**	**76.326.364,33**	**68,25%**	**9.623.458,30**	**8,61%**	**25.875.945,50**	**23,14%**
		322A	111.825.768,13	102.202.309,83	91,39%	100.877.815,15	90,21%	76.326.364,33	68,25%	9.623.458,30	8,61%	25.875.945,50	23,14%
	15011	**Total**	**143.684.323,56**	**96.403.592,95**	**67,09%**	**95.711.066,18**	**66,61%**	**91.754.016,75**	**63,86%**	**47.280.730,61**	**32,91%**	**4.649.576,20**	**3,24%**
		322B	89.957.383,89	57.811.403,97	64,27%	57.302.017,19	63,70%	54.690.102,76	60,80%	32.145.979,92	35,73%	3.121.301,21	3,47%
		322E	11.215.383,33	8.938.227,27	79,70%	8.755.087,28	78,06%	7.629.036,31	68,02%	2.277.156,06	20,30%	1.309.190,96	11,67%
		322F	42.511.556,34	29.653.961,71	69,76%	29.653.961,71	69,76%	29.434.877,68	69,24%	12.857.594,63	30,24%	219.084,03	0,52%
	15012	**Total**	**1.376.362.417,21**	**1.105.923.600,52**	**80,35%**	**1.038.773.543,26**	**75,47%**	**1.015.025.696,77**	**73,75%**	**270.438.816,69**	**19,65%**	**90.897.903,75**	**6,60%**
		323M	1.376.362.417,21	1.105.923.600,52	80,35%	1.038.773.543,26	75,47%	1.015.025.696,77	73,75%	270.438.816,69	19,65%	90.897.903,75	6,60%
	15014	**Total**	**1.083.646.324,18**	**1.035.002.084,73**	**95,51%**	**1.034.996.770,73**	**95,51%**	**787.400.818,75**	**72,66%**	**48.644.239,45**	**4,49%**	**247.601.265,98**	**22,85%**
		322C	1.083.646.324,18	1.035.002.084,73	95,51%	1.034.996.770,73	95,51%	787.400.818,75	72,66%	48.644.239,45	4,49%	247.601.265,98	22,85%
	15015	**Total**	**300.568.994,45**	**213.602.849,35**	**71,07%**	**206.998.721,47**	**68,87%**	**95.471.637,34**	**31,76%**	**86.966.145,10**	**28,93%**	**118.131.212,01**	**39,30%**
		321P	275.067.482,45	190.706.252,79	69,33%	184.106.319,81	66,93%	76.466.134,50	27,80%	84.361.229,66	30,67%	114.240.118,29	41,53%
		324M	25.501.512,00	22.896.596,56	89,79%	22.892.401,66	89,77%	19.005.502,84	74,53%	2.604.915,44	10,21%	3.891.093,72	15,26%
	15016	**Total**	**2.878.662.340,12**	**2.135.742.991,75**	**74,19%**	**2.135.742.991,75**	**74,19%**	**2.134.701.699,12**	**74,16%**	**742.919.348,37**	**25,81%**	**1.041.292,63**	**0,04%**
		321M	37.771.250,23	22.531.225,15	59,65%	22.531.225,15	59,65%	21.498.382,09	56,92%	15.240.025,08	40,35%	1.032.843,06	2,73%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322A	1.124.144.681,80	835.015.161,99	74,28%	835.015.161,99	74,28%	835.015.161,99	74,28%	289.129.519,81	25,72%	0,00	0,00%
		322B	1.133.189.277,68	884.836.213,36	78,08%	884.836.213,36	78,08%	884.836.213,36	78,08%	248.353.064,32	21,92%	0,00	0,00%
		322E	95.498.405,00	66.286.285,79	69,41%	66.286.285,79	69,41%	66.286.285,79	69,41%	29.212.119,21	30,59%	0,00	0,00%
		322G	113.628.997,86	65.332.694,91	57,50%	65.332.694,91	57,50%	65.332.694,91	57,50%	48.296.302,95	42,50%	0,00	0,00%
		322O	5.782.395,00	3.185.351,58	55,09%	3.185.351,58	55,09%	3.185.351,58	55,09%	2.597.043,42	44,91%	0,00	0,00%
		322P	368.647.332,55	258.556.058,97	70,14%	258.556.058,97	70,14%	258.547.609,40	70,13%	110.091.273,58	29,86%	8.449,57	0,00%
	15017	**Total**	**566.324,00**	**335.973,03**	**59,33%**	**335.973,03**	**59,33%**	**335.858,18**	**59,30%**	**230.350,97**	**40,67%**	**114,85**	**0,02%**
		321O	566.324,00	335.973,03	59,33%	335.973,03	59,33%	335.858,18	59,30%	230.350,97	40,67%	114,85	0,02%
	15019	**Total**	**130.143.144,92**	**110.344.444,24**	**84,79%**	**77.404.099,98**	**59,48%**	**56.985.882,23**	**43,79%**	**19.798.700,68**	**15,21%**	**53.358.562,01**	**41,00%**
		466A	130.143.144,92	110.344.444,24	84,79%	77.404.099,98	59,48%	56.985.882,23	43,79%	19.798.700,68	15,21%	53.358.562,01	41,00%
	15020	**Total**	**63.196.422,67**	**45.690.322,61**	**72,30%**	**45.458.851,29**	**71,93%**	**28.741.328,28**	**45,48%**	**17.506.100,06**	**27,70%**	**16.948.994,33**	**26,82%**
		322O	63.196.422,67	45.690.322,61	72,30%	45.458.851,29	71,93%	28.741.328,28	45,48%	17.506.100,06	27,70%	16.948.994,33	26,82%
16	**Total**		**1.109.057.579,33**	**797.439.963,82**	**71,90%**	**649.625.807,27**	**58,57%**	**390.466.337,89**	**35,21%**	**311.617.615,51**	**28,10%**	**406.973.625,93**	**36,70%**
	16001	**Total**	**31.671.158,14**	**22.927.123,30**	**72,39%**	**22.927.123,30**	**72,39%**	**20.265.185,03**	**63,99%**	**8.744.034,84**	**27,61%**	**2.661.938,27**	**8,40%**
		456M	31.671.158,14	22.927.123,30	72,39%	22.927.123,30	72,39%	20.265.185,03	63,99%	8.744.034,84	27,61%	2.661.938,27	8,40%
	16010	**Total**	**53.743.423,37**	**39.362.442,30**	**73,24%**	**37.136.630,16**	**69,10%**	**23.710.779,65**	**44,12%**	**14.380.981,07**	**26,76%**	**15.651.662,65**	**29,12%**
		456A	53.743.423,37	39.362.442,30	73,24%	37.136.630,16	69,10%	23.710.779,65	44,12%	14.380.981,07	26,76%	15.651.662,65	29,12%
	16012	**Total**	**10.606.810,80**	**6.700.582,27**	**63,17%**	**6.217.500,06**	**58,62%**	**5.902.521,88**	**55,65%**	**3.906.228,53**	**36,83%**	**798.060,39**	**7,52%**
		261P	10.606.810,80	6.700.582,27	63,17%	6.217.500,06	58,62%	5.902.521,88	55,65%	3.906.228,53	36,83%	798.060,39	7,52%
	16014	**Total**	**61.886.727,34**	**31.577.473,88**	**51,02%**	**25.668.578,36**	**41,48%**	**18.893.562,55**	**30,53%**	**30.309.253,46**	**48,98%**	**12.683.911,33**	**20,50%**
		411A	61.886.727,34	31.577.473,88	51,02%	25.668.578,36	41,48%	18.893.562,55	30,53%	30.309.253,46	48,98%	12.683.911,33	20,50%
	16015	**Total**	**200.231.305,79**	**103.321.500,33**	**51,60%**	**95.309.932,28**	**47,60%**	**87.709.539,12**	**43,80%**	**96.909.805,46**	**48,40%**	**15.611.961,21**	**7,80%**
		456B	200.231.305,79	103.321.500,33	51,60%	95.309.932,28	47,60%	87.709.539,12	43,80%	96.909.805,46	48,40%	15.611.961,21	7,80%
	16017	**Total**	**101.716.169,59**	**92.565.903,33**	**91,00%**	**86.429.456,50**	**84,97%**	**40.945.526,74**	**40,25%**	**9.150.266,26**	**9,00%**	**51.620.376,59**	**50,75%**
		456N	101.716.169,59	92.565.903,33	91,00%	86.429.456,50	84,97%	40.945.526,74	40,25%	9.150.266,26	9,00%	51.620.376,59	50,75%
	16018	**Total**	**7.744.481,38**	**4.177.694,37**	**53,94%**	**4.177.694,37**	**53,94%**	**3.852.612,87**	**49,75%**	**3.566.787,01**	**46,06%**	**325.081,50**	**4,20%**
		261O	7.744.481,38	4.177.694,37	53,94%	4.177.694,37	53,94%	3.852.612,87	49,75%	3.566.787,01	46,06%	325.081,50	4,20%
	16019	**Total**	**462.842.901,46**	**375.472.756,30**	**81,12%**	**254.259.176,68**	**54,93%**	**101.223.094,98**	**21,87%**	**87.370.145,16**	**18,88%**	**274.249.661,32**	**59,25%**
		261A	462.842.901,46	375.472.756,30	81,12%	254.259.176,68	54,93%	101.223.094,98	21,87%	87.370.145,16	18,88%	274.249.661,32	59,25%
	16202	**Total**	**154.037.377,83**	**104.180.003,17**	**67,63%**	**100.900.311,07**	**65,50%**	**73.990.105,56**	**48,03%**	**49.857.374,66**	**32,37%**	**30.189.897,61**	**19,60%**
		261B	154.037.377,83	104.180.003,17	67,63%	100.900.311,07	65,50%	73.990.105,56	48,03%	49.857.374,66	32,37%	30.189.897,61	19,60%
	16206	**Total**	**24.577.223,63**	**17.154.484,57**	**69,80%**	**16.599.404,49**	**67,54%**	**13.973.409,51**	**56,86%**	**7.422.739,06**	**30,20%**	**3.181.075,06**	**12,94%**
		467A	24.577.223,63	17.154.484,57	69,80%	16.599.404,49	67,54%	13.973.409,51	56,86%	7.422.739,06	30,20%	3.181.075,06	12,94%
17	**Total**		**238.314.300,58**	**181.828.820,42**	**76,30%**	**180.576.226,01**	**75,77%**	**124.004.488,99**	**52,03%**	**56.485.480,16**	**23,70%**	**57.824.331,43**	**24,26%**
	17001	**Total**	**33.809.672,52**	**19.961.458,94**	**59,04%**	**19.916.508,65**	**58,91%**	**16.703.637,00**	**49,40%**	**13.848.213,58**	**40,96%**	**3.257.821,94**	**9,64%**
		311M	33.809.672,52	19.961.458,94	59,04%	19.916.508,65	58,91%	16.703.637,00	49,40%	13.848.213,58	40,96%	3.257.821,94	9,64%
	17010	**Total**	**24.363.936,95**	**19.928.454,02**	**81,79%**	**19.928.453,93**	**81,79%**	**17.835.741,76**	**73,21%**	**4.435.482,93**	**18,21%**	**2.092.712,26**	**8,59%**
		312D	24.363.936,95	19.928.454,02	81,79%	19.928.453,93	81,79%	17.835.741,76	73,21%	4.435.482,93	18,21%	2.092.712,26	8,59%
	17011	**Total**	**22.961.427,14**	**13.135.472,88**	**57,21%**	**13.135.472,88**	**57,21%**	**13.090.333,51**	**57,01%**	**9.825.954,26**	**42,79%**	**45.139,37**	**0,20%**
		311N	22.961.427,14	13.135.472,88	57,21%	13.135.472,88	57,21%	13.090.333,51	57,01%	9.825.954,26	42,79%	45.139,37	0,20%
	17012	**Total**	**152.272.742,98**	**125.733.215,29**	**82,57%**	**124.526.797,52**	**81,78%**	**73.461.668,58**	**48,24%**	**26.539.527,69**	**17,43%**	**52.271.546,71**	**34,33%**
		313B	152.272.742,98	125.733.215,29	82,57%	124.526.797,52	81,78%	73.461.668,58	48,24%	26.539.527,69	17,43%	52.271.546,71	34,33%
	17013	**Total**	**4.906.520,99**	**3.070.219,29**	**62,57%**	**3.068.993,03**	**62,55%**	**2.913.108,14**	**59,37%**	**1.836.301,70**	**37,43%**	**157.111,15**	**3,20%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		311O	4.906.520,99	3.070.219,29	62,57%	3.068.993,03	62,55%	2.913.108,14	59,37%	1.836.301,70	37,43%	157.111,15	3,20%
19	**Total**		**2.638.189.735,62**	**2.334.157.396,02**	**88,48%**	**2.194.899.612,96**	**83,20%**	**1.616.397.353,19**	**61,27%**	**304.032.339,60**	**11,52%**	**717.760.042,83**	**27,21%**
	19102CA0	**Total**	**61.057,00**	**39.988,04**	**65,49%**	**39.988,04**	**65,49%**	**17.509,33**	**28,68%**	**21.068,96**	**34,51%**	**22.478,71**	**36,82%**
	1	231J	61.057,00	39.988,04	65,49%	39.988,04	65,49%	17.509,33	28,68%	21.068,96	34,51%	22.478,71	36,82%
	19102CA0	**Total**	**522.143,00**	**443.334,35**	**84,91%**	**443.334,35**	**84,91%**	**386.131,25**	**73,95%**	**78.808,65**	**15,09%**	**57.203,10**	**10,96%**
	2	231J	522.143,00	443.334,35	84,91%	443.334,35	84,91%	386.131,25	73,95%	78.808,65	15,09%	57.203,10	10,96%
	19102CA0	**Total**	**671.638,00**	**560.297,83**	**83,42%**	**560.297,83**	**83,42%**	**459.031,96**	**68,35%**	**111.340,17**	**16,58%**	**101.265,87**	**15,08%**
	3	231J	671.638,00	560.297,83	83,42%	560.297,83	83,42%	459.031,96	68,35%	111.340,17	16,58%	101.265,87	15,08%
	19102CA0	**Total**	**782.724,00**	**588.131,80**	**75,14%**	**588.131,80**	**75,14%**	**422.953,32**	**54,04%**	**194.592,20**	**24,86%**	**165.178,48**	**21,10%**
	4	231J	782.724,00	588.131,80	75,14%	588.131,80	75,14%	422.953,32	54,04%	194.592,20	24,86%	165.178,48	21,10%
	19102CA0	**Total**	**198.095,00**	**157.873,32**	**79,70%**	**157.873,32**	**79,70%**	**140.122,31**	**70,73%**	**40.221,68**	**20,30%**	**17.751,01**	**8,96%**
	5	231J	198.095,00	157.873,32	79,70%	157.873,32	79,70%	140.122,31	70,73%	40.221,68	20,30%	17.751,01	8,96%
	19102CO0	**Total**	**454.504,00**	**343.269,42**	**75,53%**	**343.269,42**	**75,53%**	**277.558,29**	**61,07%**	**111.234,58**	**24,47%**	**65.711,13**	**14,46%**
	1	231J	454.504,00	343.269,42	75,53%	343.269,42	75,53%	277.558,29	61,07%	111.234,58	24,47%	65.711,13	14,46%
	19102CO0	**Total**	**308.887,00**	**252.125,04**	**81,62%**	**251.976,65**	**81,58%**	**202.312,84**	**65,50%**	**56.761,96**	**18,38%**	**49.812,20**	**16,13%**
	2	231J	308.887,00	252.125,04	81,62%	251.976,65	81,58%	202.312,84	65,50%	56.761,96	18,38%	49.812,20	16,13%
	19102CO0	**Total**	**310.876,00**	**252.702,08**	**81,29%**	**252.702,08**	**81,29%**	**177.695,49**	**57,16%**	**58.173,92**	**18,71%**	**75.006,59**	**24,13%**
	3	231J	310.876,00	252.702,08	81,29%	252.702,08	81,29%	177.695,49	57,16%	58.173,92	18,71%	75.006,59	24,13%
	19102CO0	**Total**	**486.335,00**	**432.300,26**	**88,89%**	**432.300,26**	**88,89%**	**370.452,12**	**76,17%**	**54.034,74**	**11,11%**	**61.848,14**	**12,72%**
	4	231J	486.335,00	432.300,26	88,89%	432.300,26	88,89%	370.452,12	76,17%	54.034,74	11,11%	61.848,14	12,72%
	19102CO0	**Total**	**563.016,00**	**500.548,96**	**88,90%**	**500.548,96**	**88,90%**	**411.331,77**	**73,06%**	**62.467,04**	**11,10%**	**89.217,19**	**15,85%**
	6	231J	563.016,00	500.548,96	88,90%	500.548,96	88,90%	411.331,77	73,06%	62.467,04	11,10%	89.217,19	15,85%
	19102CO0	**Total**	**199.687,00**	**177.547,29**	**88,91%**	**177.547,29**	**88,91%**	**134.346,73**	**67,28%**	**22.139,71**	**11,09%**	**43.200,56**	**21,63%**
	7	231J	199.687,00	177.547,29	88,91%	177.547,29	88,91%	134.346,73	67,28%	22.139,71	11,09%	43.200,56	21,63%
	19102CO0	**Total**	**318.399,00**	**282.356,44**	**88,68%**	**282.105,62**	**88,60%**	**235.261,47**	**73,89%**	**36.042,56**	**11,32%**	**47.094,97**	**14,79%**
	8	231J	318.399,00	282.356,44	88,68%	282.105,62	88,60%	235.261,47	73,89%	36.042,56	11,32%	47.094,97	14,79%
	19102CO0	**Total**	**679.915,00**	**638.663,61**	**93,93%**	**632.912,99**	**93,09%**	**459.053,37**	**67,52%**	**41.251,39**	**6,07%**	**179.610,24**	**26,42%**
	9	231J	679.915,00	638.663,61	93,93%	632.912,99	93,09%	459.053,37	67,52%	41.251,39	6,07%	179.610,24	26,42%
	19102RM0	**Total**	**1.358.263,00**	**1.111.186,36**	**81,81%**	**1.111.186,36**	**81,81%**	**995.126,47**	**73,26%**	**247.076,64**	**18,19%**	**116.059,89**	**8,54%**
	1	231H	1.358.263,00	1.111.186,36	81,81%	1.111.186,36	81,81%	995.126,47	73,26%	247.076,64	18,19%	116.059,89	8,54%
	19102RM0	**Total**	**1.638.699,00**	**1.431.051,78**	**87,33%**	**1.431.051,78**	**87,33%**	**1.295.477,60**	**79,06%**	**207.647,22**	**12,67%**	**135.574,18**	**8,27%**
	2	231H	1.638.699,00	1.431.051,78	87,33%	1.431.051,78	87,33%	1.295.477,60	79,06%	207.647,22	12,67%	135.574,18	8,27%
	19102RM0	**Total**	**359.036,00**	**273.162,46**	**76,08%**	**273.162,46**	**76,08%**	**233.410,62**	**65,01%**	**85.873,54**	**23,92%**	**39.751,84**	**11,07%**
	3	231H	359.036,00	273.162,46	76,08%	273.162,46	76,08%	233.410,62	65,01%	85.873,54	23,92%	39.751,84	11,07%
	19102RM0	**Total**	**1.554.054,00**	**1.179.893,22**	**75,92%**	**1.179.893,22**	**75,92%**	**1.016.806,13**	**65,43%**	**374.160,78**	**24,08%**	**163.087,09**	**10,49%**
	4	231H	1.554.054,00	1.179.893,22	75,92%	1.179.893,22	75,92%	1.016.806,13	65,43%	374.160,78	24,08%	163.087,09	10,49%
	19102RM0	**Total**	**2.024.750,00**	**1.790.296,96**	**88,42%**	**1.790.296,96**	**88,42%**	**1.544.290,52**	**76,27%**	**234.453,04**	**11,58%**	**246.006,44**	**12,15%**
	5	231H	2.024.750,00	1.790.296,96	88,42%	1.790.296,96	88,42%	1.544.290,52	76,27%	234.453,04	11,58%	246.006,44	12,15%
	19102RM0	**Total**	**1.757.738,00**	**1.523.568,67**	**86,68%**	**1.523.568,67**	**86,68%**	**1.314.352,17**	**74,78%**	**234.169,33**	**13,32%**	**209.216,50**	**11,90%**
	6	231H	1.757.738,00	1.523.568,67	86,68%	1.523.568,67	86,68%	1.314.352,17	74,78%	234.169,33	13,32%	209.216,50	11,90%
	19102RM0	**Total**	**944.073,00**	**794.876,52**	**84,20%**	**794.523,28**	**84,16%**	**687.174,49**	**72,79%**	**149.196,48**	**15,80%**	**107.702,03**	**11,41%**
	7	231H	944.073,00	794.876,52	84,20%	794.523,28	84,16%	687.174,49	72,79%	149.196,48	15,80%	107.702,03	11,41%
	19102RM0	**Total**	**307.411,00**	**259.019,73**	**84,26%**	**258.871,62**	**84,21%**	**210.792,74**	**68,57%**	**48.391,27**	**15,74%**	**48.226,99**	**15,69%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	8	231H	307.411,00	259.019,73	84,26%	258.871,62	84,21%	210.792,74	68,57%	48.391,27	15,74%	48.226,99	15,69%
	19102RM0	**Total**	**572.198,00**	**476.387,14**	**83,26%**	**470.067,36**	**82,15%**	**347.374,02**	**60,71%**	**95.810,86**	**16,74%**	**129.013,12**	**22,55%**
	9	231H	572.198,00	476.387,14	83,26%	470.067,36	82,15%	347.374,02	60,71%	95.810,86	16,74%	129.013,12	22,55%
	19102RM1	**Total**	**2.194.905,00**	**1.685.450,24**	**76,79%**	**1.685.450,24**	**76,79%**	**1.401.283,54**	**63,84%**	**509.454,76**	**23,21%**	**284.166,70**	**12,95%**
	0	231H	2.194.905,00	1.685.450,24	76,79%	1.685.450,24	76,79%	1.401.283,54	63,84%	509.454,76	23,21%	284.166,70	12,95%
	19102RM1	**Total**	**466.356,00**	**395.346,37**	**84,77%**	**381.166,34**	**81,73%**	**348.873,70**	**74,81%**	**71.009,63**	**15,23%**	**46.472,67**	**9,97%**
	1	231H	466.356,00	395.346,37	84,77%	381.166,34	81,73%	348.873,70	74,81%	71.009,63	15,23%	46.472,67	9,97%
	19102RM1	**Total**	**1.443.045,00**	**1.168.543,33**	**80,98%**	**1.168.543,33**	**80,98%**	**979.988,29**	**67,91%**	**274.501,67**	**19,02%**	**188.555,04**	**13,07%**
	2	231H	1.443.045,00	1.168.543,33	80,98%	1.168.543,33	80,98%	979.988,29	67,91%	274.501,67	19,02%	188.555,04	13,07%
	19102RM1	**Total**	**684.312,00**	**577.021,31**	**84,32%**	**576.873,21**	**84,30%**	**380.283,34**	**55,57%**	**107.290,69**	**15,68%**	**196.737,97**	**28,75%**
	3	231H	684.312,00	577.021,31	84,32%	576.873,21	84,30%	380.283,34	55,57%	107.290,69	15,68%	196.737,97	28,75%
	19102RM1	**Total**	**1.644.909,00**	**1.370.593,65**	**83,32%**	**1.370.010,99**	**83,29%**	**1.202.596,80**	**73,11%**	**274.315,35**	**16,68%**	**167.996,85**	**10,21%**
	4	231H	1.644.909,00	1.370.593,65	83,32%	1.370.010,99	83,29%	1.202.596,80	73,11%	274.315,35	16,68%	167.996,85	10,21%
	19102RM1	**Total**	**325.865,00**	**285.279,18**	**87,55%**	**285.279,18**	**87,55%**	**235.816,69**	**72,37%**	**40.585,82**	**12,45%**	**49.462,49**	**15,18%**
	5	231H	325.865,00	285.279,18	87,55%	285.279,18	87,55%	235.816,69	72,37%	40.585,82	12,45%	49.462,49	15,18%
	19102RM1	**Total**	**1.576.594,00**	**1.354.589,15**	**85,92%**	**1.354.589,15**	**85,92%**	**1.227.097,27**	**77,83%**	**222.004,85**	**14,08%**	**127.491,88**	**8,09%**
	6	231H	1.576.594,00	1.354.589,15	85,92%	1.354.589,15	85,92%	1.227.097,27	77,83%	222.004,85	14,08%	127.491,88	8,09%
	19102RM1	**Total**	**529.986,00**	**418.192,71**	**78,91%**	**418.192,71**	**78,91%**	**386.570,04**	**72,94%**	**111.793,29**	**21,09%**	**31.622,67**	**5,97%**
	7	231H	529.986,00	418.192,71	78,91%	418.192,71	78,91%	386.570,04	72,94%	111.793,29	21,09%	31.622,67	5,97%
	19102RM1	**Total**	**190.213,00**	**138.032,54**	**72,57%**	**138.032,54**	**72,57%**	**132.624,42**	**69,72%**	**52.180,46**	**27,43%**	**5.408,12**	**2,84%**
	8	231H	190.213,00	138.032,54	72,57%	138.032,54	72,57%	132.624,42	69,72%	52.180,46	27,43%	5.408,12	2,84%
	19102RM1	**Total**	**552.250,00**	**474.605,56**	**85,94%**	**474.457,46**	**85,91%**	**395.649,24**	**71,64%**	**77.644,44**	**14,06%**	**78.956,32**	**14,30%**
	9	231H	552.250,00	474.605,56	85,94%	474.457,46	85,91%	395.649,24	71,64%	77.644,44	14,06%	78.956,32	14,30%
	19102RM2	**Total**	**1.176.849,00**	**1.075.667,20**	**91,40%**	**1.075.667,20**	**91,40%**	**987.727,27**	**83,93%**	**101.181,80**	**8,60%**	**87.939,93**	**7,47%**
	0	231H	1.176.849,00	1.075.667,20	91,40%	1.075.667,20	91,40%	987.727,27	83,93%	101.181,80	8,60%	87.939,93	7,47%
	19102RM2	**Total**	**676.684,00**	**520.349,42**	**76,90%**	**520.201,03**	**76,88%**	**470.235,57**	**69,49%**	**156.334,58**	**23,10%**	**50.113,85**	**7,41%**
	1	231H	676.684,00	520.349,42	76,90%	520.201,03	76,88%	470.235,57	69,49%	156.334,58	23,10%	50.113,85	7,41%
	19102RM2	**Total**	**756.153,00**	**654.900,35**	**86,61%**	**654.900,35**	**86,61%**	**565.955,82**	**74,85%**	**101.252,65**	**13,39%**	**88.944,53**	**11,76%**
	2	231H	756.153,00	654.900,35	86,61%	654.900,35	86,61%	565.955,82	74,85%	101.252,65	13,39%	88.944,53	11,76%
	19102RM2	**Total**	**787.736,00**	**659.190,27**	**83,68%**	**658.899,53**	**83,64%**	**554.896,00**	**70,44%**	**128.545,73**	**16,32%**	**104.294,27**	**13,24%**
	3	231H	787.736,00	659.190,27	83,68%	658.899,53	83,64%	554.896,00	70,44%	128.545,73	16,32%	104.294,27	13,24%
	19102RM2	**Total**	**790.010,00**	**601.068,60**	**76,08%**	**601.068,60**	**76,08%**	**529.415,91**	**67,01%**	**188.941,40**	**23,92%**	**71.652,69**	**9,07%**
	4	231H	790.010,00	601.068,60	76,08%	601.068,60	76,08%	529.415,91	67,01%	188.941,40	23,92%	71.652,69	9,07%
	19102RM2	**Total**	**4.696.506,00**	**4.230.972,62**	**90,09%**	**3.547.541,98**	**75,54%**	**2.892.182,05**	**61,58%**	**465.533,38**	**9,91%**	**1.338.790,57**	**28,51%**
	5	231H	4.696.506,00	4.230.972,62	90,09%	3.547.541,98	75,54%	2.892.182,05	61,58%	465.533,38	9,91%	1.338.790,57	28,51%
	19001	**Total**	**53.770.445,10**	**42.610.339,57**	**79,24%**	**42.536.343,88**	**79,11%**	**34.321.226,17**	**63,83%**	**11.160.105,53**	**20,76%**	**8.289.113,40**	**15,42%**
		239M	53.770.445,10	42.610.339,57	79,24%	42.536.343,88	79,11%	34.321.226,17	63,83%	11.160.105,53	20,76%	8.289.113,40	15,42%
	19010	**Total**	**135.848.448,18**	**129.374.514,00**	**95,23%**	**71.870.250,57**	**52,90%**	**35.115.041,64**	**25,85%**	**6.473.934,18**	**4,77%**	**94.259.472,36**	**69,39%**
		232E	135.848.448,18	129.374.514,00	95,23%	71.870.250,57	52,90%	35.115.041,64	25,85%	6.473.934,18	4,77%	94.259.472,36	69,39%
	19011	**Total**	**1.088.231.744,29**	**1.014.386.946,59**	**93,21%**	**990.412.171,84**	**91,01%**	**649.702.115,83**	**59,70%**	**73.844.797,70**	**6,79%**	**364.684.830,76**	**33,51%**
		231D	474.694.323,18	445.180.045,52	93,78%	434.570.629,61	91,55%	304.523.939,55	64,15%	29.514.277,66	6,22%	140.656.105,97	29,63%
		231I	613.537.421,11	569.206.901,07	92,77%	555.841.542,23	90,60%	345.178.176,28	56,26%	44.330.520,04	7,23%	224.028.724,79	36,51%
	19012	**Total**	**426.974.139,93**	**397.062.738,90**	**92,99%**	**388.869.878,39**	**91,08%**	**277.135.815,31**	**64,91%**	**29.911.401,03**	**7,01%**	**119.926.923,59**	**28,09%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2023 al 30-09-2023

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231A	91.923.631,53	86.333.586,40	93,92%	85.274.801,58	92,77%	62.711.291,92	68,22%	5.590.045,13	6,08%	23.622.294,48	25,70%
		231C	18.993.927,15	13.682.492,81	72,04%	13.203.407,03	69,51%	12.313.902,71	64,83%	5.311.434,34	27,96%	1.368.590,10	7,21%
		231F	316.056.581,25	297.046.659,69	93,99%	290.391.669,78	91,88%	202.110.620,68	63,95%	19.009.921,56	6,01%	94.936.039,01	30,04%
	19013	**Total**	**51.478.832,96**	**45.316.300,22**	**88,03%**	**26.432.777,51**	**51,35%**	**19.883.376,77**	**38,62%**	**6.162.532,74**	**11,97%**	**25.432.923,45**	**49,40%**
		232B	51.478.832,96	45.316.300,22	88,03%	26.432.777,51	51,35%	19.883.376,77	38,62%	6.162.532,74	11,97%	25.432.923,45	49,40%
	19017	**Total**	**169.772.590,49**	**159.543.424,59**	**93,97%**	**150.314.669,46**	**88,54%**	**113.345.364,82**	**66,76%**	**10.229.165,90**	**6,03%**	**46.198.059,77**	**27,21%**
		232F	169.772.590,49	159.543.424,59	93,97%	150.314.669,46	88,54%	113.345.364,82	66,76%	10.229.165,90	6,03%	46.198.059,77	27,21%
	19018	**Total**	**17.301.222,52**	**13.119.306,99**	**75,83%**	**12.902.680,43**	**74,58%**	**10.628.606,93**	**61,43%**	**4.181.915,53**	**24,17%**	**2.490.700,06**	**14,40%**
		232A	17.301.222,52	13.119.306,99	75,83%	12.902.680,43	74,58%	10.628.606,93	61,43%	4.181.915,53	24,17%	2.490.700,06	14,40%
	19019	**Total**	**117.450.502,84**	**110.590.925,52**	**94,16%**	**95.002.845,91**	**80,89%**	**91.717.090,54**	**78,09%**	**6.859.577,32**	**5,84%**	**18.873.834,98**	**16,07%**
		232C	4.131.851,96	3.270.513,32	79,15%	3.270.513,32	79,15%	2.470.280,65	59,79%	861.338,64	20,85%	800.232,67	19,37%
		232D	6.790.679,68	5.388.693,09	79,35%	1.136.816,26	16,74%	1.042.303,32	15,35%	1.401.986,59	20,65%	4.346.389,77	64,01%
		232G	106.527.971,20	101.931.719,11	95,69%	90.595.516,33	85,04%	88.204.506,57	82,80%	4.596.252,09	4,31%	13.727.212,54	12,89%
	19020	**Total**	**13.879.521,65**	**8.088.604,91**	**58,28%**	**8.088.604,91**	**58,28%**	**7.961.946,90**	**57,36%**	**5.790.916,74**	**41,72%**	**126.658,01**	**0,91%**
		239O	13.879.521,65	8.088.604,91	58,28%	8.088.604,91	58,28%	7.961.946,90	57,36%	5.790.916,74	41,72%	126.658,01	0,91%
	19102	**Total**	**528.916.416,66**	**384.945.910,95**	**72,78%**	**380.062.905,90**	**71,86%**	**352.557.007,32**	**66,66%**	**143.970.505,71**	**27,22%**	**32.388.903,63**	**6,12%**
		231B	14.972.557,68	11.836.661,06	79,06%	11.791.662,50	78,76%	9.898.657,90	66,11%	3.135.896,62	20,94%	1.938.003,16	12,94%
		231E	3.252.403,00	2.772.937,42	85,26%	2.764.487,18	85,00%	1.992.486,52	61,26%	479.465,58	14,74%	780.450,90	24,00%
		231G	61.442.246,88	47.481.900,67	77,28%	47.377.565,40	77,11%	44.854.550,65	73,00%	13.960.346,21	22,72%	2.627.350,02	4,28%
		231H	206.085.190,98	160.766.787,29	78,01%	160.485.915,88	77,87%	154.854.762,56	75,14%	45.318.403,69	21,99%	5.912.024,73	2,87%
		231J	54.280.859,56	41.312.042,55	76,11%	41.219.690,98	75,94%	39.957.157,17	73,61%	12.968.817,01	23,89%	1.354.885,38	2,50%
		239N	188.883.158,56	120.775.581,96	63,94%	116.423.583,96	61,64%	100.999.392,52	53,47%	68.107.576,60	36,06%	19.776.189,44	10,47%
20	**Total**		**1.068.843.415,08**	**930.201.519,36**	**87,03%**	**764.648.308,44**	**71,54%**	**323.860.875,40**	**30,30%**	**138.641.895,72**	**12,97%**	**606.340.643,96**	**56,73%**
	20001	**Total**	**34.955.305,70**	**30.206.696,49**	**86,42%**	**30.206.696,49**	**86,42%**	**23.799.348,05**	**68,09%**	**4.748.609,21**	**13,58%**	**6.407.348,44**	**18,33%**
		923M	34.955.305,70	30.206.696,49	86,42%	30.206.696,49	86,42%	23.799.348,05	68,09%	4.748.609,21	13,58%	6.407.348,44	18,33%
	20015	**Total**	**411.874.968,27**	**381.342.040,47**	**92,59%**	**257.428.775,46**	**62,50%**	**124.121.711,05**	**30,14%**	**30.532.927,80**	**7,41%**	**257.220.329,42**	**62,45%**
		241M	411.874.968,27	381.342.040,47	92,59%	257.428.775,46	62,50%	124.121.711,05	30,14%	30.532.927,80	7,41%	257.220.329,42	62,45%
	20016	**Total**	**9.576.463,67**	**6.796.979,97**	**70,98%**	**6.796.979,97**	**70,98%**	**6.250.528,85**	**65,27%**	**2.779.483,70**	**29,02%**	**546.451,12**	**5,71%**
		494M	9.576.463,67	6.796.979,97	70,98%	6.796.979,97	70,98%	6.250.528,85	65,27%	2.779.483,70	29,02%	546.451,12	5,71%
	20017	**Total**	**590.464.980,25**	**496.329.376,43**	**84,06%**	**456.189.430,52**	**77,26%**	**160.098.621,85**	**27,11%**	**94.135.603,82**	**15,94%**	**336.230.754,58**	**56,94%**
		241A	590.464.980,25	496.329.376,43	84,06%	456.189.430,52	77,26%	160.098.621,85	27,11%	94.135.603,82	15,94%	336.230.754,58	56,94%
	20114	**Total**	**21.971.697,19**	**15.526.426,00**	**70,67%**	**14.026.426,00**	**63,84%**	**9.590.665,60**	**43,65%**	**6.445.271,19**	**29,33%**	**5.935.760,40**	**27,02%**
		494M	21.971.697,19	15.526.426,00	70,67%	14.026.426,00	63,84%	9.590.665,60	43,65%	6.445.271,19	29,33%	5.935.760,40	27,02%
25	**Total**		**3.414.782.423,00**	**3.118.085.456,84**	**91,31%**	**3.118.085.456,84**	**91,31%**	**3.112.202.252,59**	**91,14%**	**296.696.966,16**	**8,69%**	**5.883.204,25**	**0,17%**
	25001	**Total**	**3.414.782.423,00**	**3.118.085.456,84**	**91,31%**	**3.118.085.456,84**	**91,31%**	**3.112.202.252,59**	**91,14%**	**296.696.966,16**	**8,69%**	**5.883.204,25**	**0,17%**
		951M	3.414.782.423,00	3.118.085.456,84	91,31%	3.118.085.456,84	91,31%	3.112.202.252,59	91,14%	296.696.966,16	8,69%	5.883.204,25	0,17%
26	**Total**		**1.376.395.018,42**	**73.319.305,78**	**5,33%**	**73.319.305,78**	**5,33%**	**56.488.267,31**	**4,10%**	**1.303.075.712,64**	**94,67%**	**16.831.038,47**	**1,22%**
	26001	**Total**	**1.376.395.018,42**	**73.319.305,78**	**5,33%**	**73.319.305,78**	**5,33%**	**56.488.267,31**	**4,10%**	**1.303.075.712,64**	**94,67%**	**16.831.038,47**	**1,22%**
		929N	1.376.395.018,42	73.319.305,78	5,33%	73.319.305,78	5,33%	56.488.267,31	4,10%	1.303.075.712,64	94,67%	16.831.038,47	1,22%